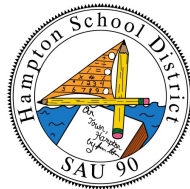




Site Plan – Hampton Academy



For more information you can check out:

www.sau90.org
 Cable Channel 13
 Friends of Hampton Academy on Facebook

Index to Floor Plans

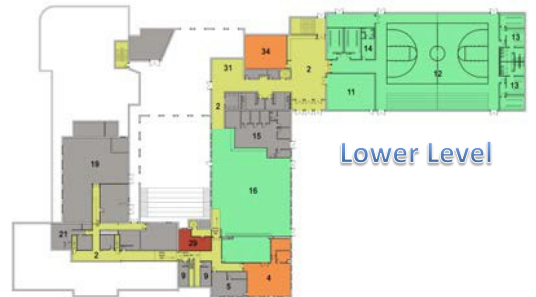
- = Classroom Instruction
- = Integrated Arts
- = Special Services
- = Gathering Spaces
- = Administrative
- = Maintenance/Storage
- = Common/Hallways



Second Floor



First Floor



Lower Level

What is this going to cost me?

Hard costs – actual construction costs, demolition, new spaces, renovation, site work	\$ 21,895,000
Soft costs – arch/engineer fees, project mgmt. fees, FF&E, technology, commissioning costs	1,950,000
Owner's project contingency – protects against unforeseen conditions in soils, existing space	1,100,000
Total Guaranteed Maximum Project Cost	\$ 24,945,000

If approved, how will payments on the 20-year bond raise your tax bill?	New \$ added to School Budget	New Tax per \$1,000 of Assessed Value	New Tax on each \$100,000 of Assessed Property Value		New Tax on an Average Home \$330,000 Assessed Value	
			ANNUALLY	MONTHLY	ANNUALLY	MONTHLY
In the Fall of 2016	\$ 460k	\$ 0.17	\$ 16.96	\$ 1.41	\$ 55.77	\$ 4.65
In the Fall of 2017	\$ 875k	0.32	32.23	2.69	106.26	8.85
Years 2018 - 2036	No new \$\$	Same \$ 0.49	\$ 49.19	\$ 4.10	\$ 162.03	\$ 13.50

Important Questions & Answers

- Q. *What is the scope of the proposed project and how much will the building be affected?*
- A. The scope of the project is driven by program needs and infrastructure improvements. The renovation seeks to improve all sections of the building with respect to accessibility and learning environment, while maintaining the historic character of the building.
- Q. *Given the extent of renovation, is it cheaper to build new?*
- A. The Hampton School Board voted to support a renovation project. There was strong community voice for maintaining the historic nature of the building and keeping the three schools in close proximity. Also, studies show it would be more cost efficient to renovate the existing building on Academy Avenue than building new on a different site.
- Q. *Where will we educate middle school students while the building under goes renovation?*
- A. Depending on the final layout, there may not be a need to relocate during the renovation. The construction team has completed several projects with school additions that have been finished without compromising the students' experience. If the need to relocate does arise, we have suitable options available.
- Q. *Why are we doing this now?*
- A. The Hampton School Board has researched, studied, and considered the needs of Hampton Academy for years. There are great reasons why now is an optimal time:
- Program and space needs continue to grow and change
 - Interest rates for borrowing are historically low
 - Retiring bond payments can help fund this project
- Q. *What is the timeline for the start and end of construction?*
- A. The first phase of construction could start in Summer 2016, with the final phase completed by August 2018.
- Q. *If we don't do this project, what are the consequences?*
- A. The district must address major infrastructure issues, including roof replacement, electrical upgrades, fire suppression, air quality, plumbing (complete restroom renovation), and ADA code compliance. If we do not move forward with the renovation at this time, we will see rising construction costs and higher bond rates, making future repairs more expensive for taxpayers.



Proposal Highlights

- Comprehensive renovation of historic Hampton Academy
- 50,000 square feet of new space, including a new full-size gymnasium to meet school program requirements and provide for community recreation and use
- New roofs, windows, and technology infrastructure including Internet connectivity via fiber
- Improved core classroom space to support contemporary student learning with much needed building storage
- Improved parking and safer traffic flow
- Upgraded mechanical, electrical, air quality, data, and building safety systems throughout
- Community Auditorium with fixed seating for 550
- Upgraded cafeteria/kitchen space
- Community Room and public meeting space with video recording for local cable Channel 13
- Upgraded spaces for Band, Chorus, and Art instruction
- Building additions will respect the character of the site



Hampton Academy Reconstruction Project

Proposed Addition & Renovations

Article 1 on Hampton School District Ballot



Project Team: Hampton School Board
 HA Project Advisory Committee
 Trident Project Advantage Group
 The H.L. Turner Group
 Bonnette, Page & Stone

Capacity: Grades: 6-8
 Renovated Space: 63,300 square feet
 New Space: 51,000 square feet

Guaranteed Maximum Price: \$24,945,000

Features:

- Upgraded Mechanical Systems
- Improved Air Quality & Air Handling
- Enhanced Building Security
- Contemporary Core Classroom Space
- Improved Special Services Space
- New Community Auditorium
- New Full-size Gymnasium
- New Science Laboratories
- Renovation of Historic Academy Spaces

Voting: **Tuesday, March 8, 2016 – 7am to 8pm**
 at Winnacunnet High School Dining Hall

